COTABATO ELECTRIC COOPERATIVE, INC.-PPALMA
(COTELCO-PPALMA)
Green Valley, Poblacion 8, Midsayap, Cotabato

ANNEX A

BREAKDOWN OF GENERATION CHARGE
FOR THE MONTH OF MARCH 2023

No.	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (PhP)	(D /A) Average Generation Cost (Php/kWh)
1	**NPC - PSALM**	18.14%	2,017,919.00	6,115,261.95	(109,173.83)	6,006,088.13	
	Bilateral Contracts with IPPs						
2	**TSI**	22.37%	2,489,400.00	26,809,140.04	-	26,809,140.04	
3	**SMCPC**	67.48%	7,508,029.00	72,024,455.99	(323,880.87)	71,700,575.12	
4	**WESM**	6.33%	704,230.00	3,252,722.82	0	3,252,722.82	
5	**SELF - GENERATION**						
6	**SALE FOR RESALE**						
	Difference between TPG-BDE	-14.32%	(1,592,974.00)				
	TOTAL	**100.00%**	**11,126,604.00**	**108,201,580.80**	**(433,054.70)**	**107,768,526.11**	**9.6857**

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