COTABATO ELECTRIC COOPERATIVE, INC.-PPALMA
(COTELCO-PPALMA)
Green Valley, Poblacion 8, Midsayap, Cotabato

ANNEX A

BREAKDOWN OF GENERATION CHARGE
FOR THE MONTH OF MAY 2023

No.	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (PhP)	(D /A) Average Generation Cost (Php/kWh)
1	**NPC - PSALM**	13.80%	1,672,109.00	5,066,766.59	(63,974.84)	5,002,791.76	
	Bilateral Contracts with IPPs						
2	**TSI**	18.40%	2,229,400.00	21,748,821.60	-	21,748,821.60	
3	**SMCPC**	59.72%	7,237,550.00	58,985,261.83	-	58,985,261.83	
4	**WESM**	9.92%	1,202,750.00	11,026,487.45	-	11,026,487.45	
5	**SELF - GENERATION**						
6	**SALE FOR RESALE**						
	Difference between TPG-BDE	-1.84%	(223,309.00)				
	TOTAL	**100.00%**	**12,118,500.00**	**96,827,337.47**	**(63,974.84)**	**96,763,362.64**	**7.9848**

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