COTABATO ELECTRIC COOPERATIVE, INC.-PPALMA
(COTELCO-PPALMA)
Green Valley, Poblacion 8, Midsayap, Cotabato

ANNEX A

BREAKDOWN OF GENERATION CHARGE
FOR THE MONTH OF JUNE 2023

No.	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (PhP)	(D /A) Average Generation Cost (Php/kWh)
1	**NPC - PSALM**	14.97%	1,645,910.00	5,011,191.67	-	5,011,191.67	
	Bilateral Contracts with IPPs						
2	**TSI**	21.61%	2,376,000.00	21,575,365.88	-	21,575,365.88	
3	**SMCPC**	62.66%	6,890,750.00	58,645,073.96	(601,008.97)	58,044,065.00	
4	**WESM**	7.90%	868,780.00	9,400,011.62	-	9,400,011.62	
5	**SELF - GENERATION**						
6	**SALE FOR RESALE**						
	Difference between TPG-BDE	-7.14%	(784,907.00)				
	TOTAL	**100.00%**	**10,996,533.00**	**94,631,643.13**	**(601,008.97)**	**94,030,634.17**	**8.5509**

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