COTABATO ELECTRIC COOPERATIVE, INC.-PPALMA
(COTELCO-PPALMA)
Green Valley, Poblacion 8, Midsayap, Cotabato

ANNEX A

BREAKDOWN OF GENERATION CHARGE
FOR THE MONTH OF JULY 2023

No.	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (PhP)	(D /A) Average Generation Cost (Php/kWh)
1	**NPC - PSALM**	14.16%	1,680,634.00	5,097,003.30	(85,428.74)	5,011,574.57	
	Bilateral Contracts with IPPs						
2	**TSI**	19.12%	2,269,000.00	19,954,068.78	-	19,954,068.78	
3	**SMCPC**	57.96%	6,879,760.00	56,410,210.88	(286,334.62)	56,123,876.26	
4	**WESM**	12.59%	1,494,350.00	6,588,171.16	-	6,588,171.16	
5	**SELF - GENERATION**						
6	**SALE FOR RESALE**						
	Difference between TPG-BDE	-3.83%	(454,455.71)				
	TOTAL	**100.00%**	**11,869,288.29**	**88,049,454.12**	**(371,763.36)**	**87,677,690.77**	**7.3869**

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