COTABATO ELECTRIC COOPERATIVE, INC.-PPALMA
(COTELCO-PPALMA)
Green Valley, Poblacion 8, Midsayap, Cotabato

ANNEX A

BREAKDOWN OF GENERATION CHARGE
FOR THE MONTH OF SEPTEMBER 2023

No.	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (PhP)	(D /A) Average Generation Cost (Php/kWh)
1	**NPC - PSALM**	13.60%	1,612,961.00	4,620,972.84	(62,370.69)	4,558,602.16	2.8262
	Bilateral Contracts with IPPs						
2	**TSI**	20.58%	2,439,900.00	20,948,847.22	-	20,948,847.22	8.5859
3	**SMCPC**	50.84%	6,027,069.00	47,715,106.14	(240,546.06)	47,474,560.08	7.8769
4	**WESM**	16.61%	1,969,260.00	12,262,210.64	-	12,262,210.64	6.2268
5	**SELF - GENERATION**						
6	**SALE FOR RESALE**						
	Difference between TPG-BDE	-1.63%	(193,226.00)				
	TOTAL	**100.00%**	**11,855,964.00**	**85,547,136.84**	**(302,916.75)**	**85,244,220.10**	**7.1900**

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