COTABATO ELECTRIC COOPERATIVE, INC.-PPALMA
(COTELCO-PPALMA)
Green Valley, Poblacion 8, Midsayap, Cotabato

ANNEX A

BREAKDOWN OF GENERATION CHARGE
FOR THE MONTH OF OCTOBER 2023

No.	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (PhP)	(D /A) Average Generation Cost (Php/kWh)
1	**NPC - PSALM**	12.04%	1,438,626.00	4,112,517.78	(65,203.33)	4,047,314.46	2.8133
	Bilateral Contracts with IPPs						
2	**TSI**	14.91%	1,781,000.00	14,516,831.26	-	14,516,831.26	8.1509
3	**SMCPC**	56.69%	6,770,770.00	51,794,293.43	(232,548.46)	51,561,744.97	7.6153
4	**WESM**	18.10%	2,161,930.00	14,988,446.56	-	14,988,446.56	6.9329
5	**SELF - GENERATION**						
6	**SALE FOR RESALE**						
	Difference between TPG-BDE	-1.74%	(208,250.00)				
	TOTAL	**100.00%**	**11,944,076.00**	**85,412,089.03**	**(297,751.79)**	**85,114,337.25**	**7.1261**

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