COTABATO ELECTRIC COOPERATIVE, INC.-PPALMA
(COTELCO-PPALMA)
Green Valley, Poblacion 8, Midsayap, Cotabato

ANNEX A

BREAKDOWN OF GENERATION CHARGE
FOR THE MONTH OF NOVEMBER 2023

No.	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (PhP)	(D/A) Average Generation Cost (Php/kWh)
1	**NPC - PSALM**	13.30%	1,579,679.00	4,548,222.10	(57,766.93)	4,490,455.18	2.8426
	Bilateral Contracts with IPPs						
2	**TSI**	18.20%	2,161,400.00	16,234,980.35	-	16,234,980.35	7.5113
3	**SMCPC**	57.05%	6,774,146.00	52,193,267.27	(252,200.70)	51,941,066.58	7.6675
4	**WESM**	13.26%	1,574,200.00	12,451,908.95	-	12,451,908.95	7.9100
5	**SELF - GENERATION**						
6	**SALE FOR RESALE**						
	Difference between TPG-BDE	-1.80%	(214,342.00)				
	TOTAL	**100.00%**	**11,875,083.00**	**85,428,378.67**	**(309,967.62)**	**85,118,411.05**	**7.1678**

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