COTABATO ELECTRIC COOPERATIVE, INC.-PPALMA
(COTELCO-PPALMA)
Green Valley, Poblacion 8, Midsayap, Cotabato

ANNEX A

BREAKDOWN OF GENERATION CHARGE
FOR THE MONTH OF JANUARY 2024

No.	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (PhP)	(D /A) Average Generation Cost (Php/kWh)
1	NPC - PSALM	13.43%	1,630,246.00	4,648,203.61	(68,472.94)	4,579,730.68	2.8092
	Bilateral Contracts with IPPs						
2	TSI	23.39%	2,840,000.00	20,852,409.47	-	20,852,409.47	7.3424
3	SMCPC	0.00%	-	-	-	-	-
4	WESM	64.91%	7,880,260.00	30,157,911.39	-	30,157,911.39	3.8270
5	SELF - GENERATION						
6	SALE FOR RESALE						
	Difference between TPG-BDE	-1.72%	(209,306.67)				
	TOTAL	**100.00%**	**12,141,199.33**	**55,658,524.47**	**(68,472.94)**	**55,590,051.54**	**4.5786**

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