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# BREAKDOWN OF GENERATION CHARGE
# FOR THE MONTH OF FEBRUARY 2024

| No. | SOURCE | % to Total kWh Purchased | (A) kWh Purchased | (B) Basic Generation Cost (Php) | (C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php) | (D = B + C) Total Generation Cost for the Month (PhP) | (D/A) Average Generation Cost (Php/kWh) |
|---|---|---|---|---|---|---|---|
| 1 | **NPC - PSALM** | 45.67% | 5,899,162.00 | 17,561,421.78 | (67,625.06) | 17,493,796.73 | 2.9655 |
| | | | | | | | |
| | Bilateral Contracts with IPPs | | | | | | |
| 2 | **TSI** | 21.49% | 2,775,500.00 | 19,544,439.02 | - | 19,544,439.02 | 7.0418 |
| 3 | **SMCPC** | 0.00% | - | - | - | - | - |
| | | | | | | | |
| | | | | | | | |
| 4 | **WESM** | 34.81% | 4,496,320.00 | 20,864,803.25 | - | 20,864,803.25 | 4.6404 |
| 5 | **SELF - GENERATION** | | | | | | |
| 6 | **SALE FOR RESALE** | | | | | | |
| | | | | | | | |
| | **Difference between TPG-BDE** | -1.98% | (255,125.85) | | | | |
| | **TOTAL** | **100.00%** | **12,915,856.15** | **57,970,664.05** | **(67,625.06)** | **57,903,039.00** | **4.4831** |
| | Adjustment (Adji) | | | | | | (2.6387) |
| | **Average Generation Cost (Php/kWh)** | | | | | | **1.8444** |

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