BREAKDOWN OF GENERATION CHARGE
FOR THE MONTH OF APRIL 2024

No.	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (PhP)	(D /A) Average Generation Cost (Php/kWh)
1	**NPC - PSALM**	44.62%	5,692,445.00	16,948,133.59	(244,414.11)	16,703,719.49	2.9344
	Bilateral Contracts with IPPs						
2	**TSI**	20.09%	2,563,000.00	18,427,834.29	-	18,427,834.29	7.1899
3	**SMCPC**	0.00%	-	-	-	-	-
4	**WESM**	37.27%	4,755,540.00	23,086,574.09	-	23,086,574.09	4.8547
5	**SELF - GENERATION**					-	
6	**SALE FOR RESALE**					-	
	Difference between TP-BDE/EMBEDDED	-1.98%	(252,974.00)				
	TOTAL	**100.00%**	**12,758,011.00**	**58,462,541.97**	**(244,414.11)**	**58,218,127.87**	**4.5633**

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