COTELCO-PPALMA
Poblacion 8, Midsayap, Cotabato
ppalmacotelco@gmail.com
cotelcoppalma.com
(+63) 0920 290 2854

BREAKDOWN OF GENERATION CHARGE
FOR THE MONTH OF MAY 2024

No.	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (PhP)	(D /A) Average Generation Cost (Php/kWh)
1	**NPC - PSALM**	35.07%	5,153,457.00	15,241,157.21	(246,004.30)	14,995,152.91	2.9097
	Bilateral Contracts with IPPs						
2	**TSI**	18.42%	2,707,167.00	18,344,613.29	-	18,344,613.29	6.7763
3	**SMCPC**	26.42%	3,881,510.00	29,213,020.56	-	29,213,020.56	-
4	**WESM**	22.10%	3,247,860.00	26,267,869.75	-	26,267,869.75	8.0877
5	**SELF - GENERATION**					-	
6	**SALE FOR RESALE**					-	
	Difference between TP-BDE/EMBEDDED	-2.02%	(296,369.00)				
	TOTAL	**100.00%**	**14,693,625.00**	**89,066,660.81**	**(246,004.30)**	**88,820,656.51**	**6.0448**

Prepared by:

KAIRA FAYE B. BIYO, CPA
Corp. Services Officer

Checked by:

KENT P. GASPAR, REE
CorPlan Manager

Audited by:

JOVELYN C. CALOYLOY, CPA
Internal Audit Manager

Approved by:

ENGR. EXEQUIEL T. EVALE JR.
PS/Acting General Manager