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# BREAKDOWN OF GENERATION CHARGE
# FOR THE MONTH OF SEPTEMBER 2024

| No. | SOURCE | % to Total kWh Purchased | (A) kWh Purchased | (B) Basic Generation Cost (Php) | (C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php) | (D = B + C) Total Generation Cost for the Month (PhP) | (D/A) Average Generation Cost (Php/kWh) |
|---|---|---|---|---|---|---|---|
| 1 | **NPC - PSALM** | 44.20% | 5,873,017.00 | 16,001,282.37 | (192,428.43) | 15,808,853.94 | 2.6918 |
| | | | | | | | |
| | Bilateral Contracts with IPPs | | | | | | |
| 2 | **TSI** | 16.35% | 2,172,500.00 | 15,613,488.17 | - | 15,613,488.17 | 7.1869 |
| 3 | **MALITA POWER INC.** | 43.09% | 5,724,680.00 | 43,340,407.34 | (773,136.66) | 42,567,270.69 | 7.4357 |
| | | | | | | | |
| | | | | | | | |
| 4 | **WESM** | -1.66% | (220,100.00) | 5,160,407.59 | - | 5,160,407.59 | (23.4457) |
| 5 | **SELF - GENERATION** | | | | | - | |
| 6 | **SALE FOR RESALE** | | | | | - | |
| | | | | | | | |
| | **Difference between TP-BDE/EMBEDDED** | -1.98% | (263,182.00) | | | | |
| | **TOTAL** | **100.00%** | **13,286,915.00** | **80,115,585.47** | **(965,565.09)** | **79,150,020.38** | **5.9570** |

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