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# BREAKDOWN OF GENERATION CHARGE
# FOR THE MONTH OF OCTOBER 2024

| No. | SOURCE | % to Total kWh Purchased | (A) kWh Purchased | (B) Basic Generation Cost (Php) | (C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php) | (D = B + C) Total Generation Cost for the Month (PhP) | (D/A) Average Generation Cost (Php/kWh) |
|---|---|---|---|---|---|---|---|
| 1 | **NPC - PSALM** | 47.67% | 6,127,416.00 | 16,692,873.06 | (228,341.90) | 16,464,531.16 | 2.6870 |
| | | | | | | | |
| | Bilateral Contracts with IPPs | | | | | | |
| 2 | **TSI** | 20.13% | 2,588,000.00 | 18,450,596.09 | - | 18,450,596.09 | 7.1293 |
| 3 | **MALITA POWER INC.** | 41.41% | 5,322,770.00 | 42,565,127.14 | (743,254.36) | 41,821,872.79 | 7.8572 |
| | | | | | | | |
| | | | | | | | |
| 4 | **WESM** | -7.30% | (938,430.00) | (255,614.06) | - | (255,614.06) | 0.2724 |
| 5 | **SELF - GENERATION** | | | | | - | |
| 6 | **SALE FOR RESALE** | | | | | - | |
| | | | | | | | |
| | **Difference between TP-BDE/EMBEDDED** | -1.90% | (244,624.00) | | | | |
| | **TOTAL** | **100.00%** | **12,855,132.00** | **77,452,982.23** | **(971,596.26)** | **76,481,385.98** | **5.9495** |

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