COTELCO-PPALMA
Poblacion 8, Midsayap, Cotabato
ppalmacotelco@gmail.com
cotelcoppalma.com
(+63) 0920 290 2854

BREAKDOWN OF GENERATION CHARGE
FOR THE MONTH OF APRIL 2025

No.	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (PhP)	(D/A) Average Generation Cost (Php/kWh)
1	**NPC - PSALM**	45.75%	5,949,406.00	17,681,607.86	(255,877.86)	17,425,730.00	2.9290
	Bilateral Contracts with IPPs						
2	**TSI**	19.91%	2,589,000.00	19,142,207.31	-	19,142,207.31	7.3937
3	**MALITA POWER INC.**	33.31%	4,332,130.00	29,892,130.21	(626,888.99)	29,265,241.22	6.7554
4	**WESM**	1.00%	130,090.00	5,144,644.68	-	5,144,644.68	39.5468
5	**SELF - GENERATION**					-	
6	**SALE FOR RESALE**					-	
	Difference between TP-BDE/EMBEDDED	0.03%	4,071.00				
	TOTAL	**100.00%**	**13,004,697.00**	**71,860,590.06**	**(882,766.85)**	**70,977,823.21**	**5.4579**

Prepared by:

KAIRA FAYE B. BIYO, CPA
Acting Corplan Manager

Audited by:

JOVELYN C. CALOYLOY, CPA
Internal Audit Manager

Approved by:

ENGR. EXEQUIEL T. EVALE JR.
PS/Acting General Manager