COTELCO-PPALMA
Poblacion 8, Midsayap, Cotabato
ppalmacotelco@gmail.com
cotelcoppalma.com
(+63) 0920 290 2854

BREAKDOWN OF GENERATION CHARGE
FOR THE MONTH OF JULY 2025

No.	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (PhP)	(D /A) Average Generation Cost (Php/kWh)
1	**NPC - PSALM**	.41.01%	5,941,182.00	17,717,159.44	(266,549.84)	17,450,609.61	2.9372
	Bilateral Contracts with IPPs						
2	**TSI**	18.46%	2,674,499.99	19,766,098.23	-	19,766,098.23	7.3906
3	**MALITA POWER INC.**	34.87%	5,050,883.00	34,094,467.27	(670,395.36)	33,424,071.91	6.6175
4	**WESM**	4.60%	666,720.00	4,863,283.01	-	4,863,283.01	7.2943
5	**SELF - GENERATION**					-	
6	**SALE FOR RESALE**					-	
	Difference between TP-BDE/EMBEDDED	1.05%	152,200.01				
	TOTAL	**100.00%**	**14,485,485.00**	**76,441,007.95**	**(936,945.20)**	**75,504,062.76**	**5.2124**

Prepared by:

KAIRA FAVE B. BIYO, CPA
Acting Corplan Manager

Audited by:

JOVELYN C. CALOYLOY, CPA
Internal Audit Manager

Approved by:

ENGR. EZEQUIEL T. EVALE JR.
PS/Acting General Manager