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BREAKDOWN OF GENERATION CHARGE
FOR THE MONTH OF DECEMBER 2025

No.	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (PhP)	(D /A) Average Generation Cost (Php/kWh)
1	**NPC - PSALM**	36.34%	5,322,244.00	14,251,637.39	(221,496.13)	14,030,141.27	2.6361
	Bilateral Contracts with IPPs						
2	**TSI**	18.39%	2,692,666.66	17,944,948.74	-	17,944,948.74	6.6644
3	**MALITA POWER INC.**	41.28%	6,045,661.00	38,217,648.00	(791,841.27)	37,425,806.73	6.1905
4	**WESM**	3.97%	581,090.00	9,557,565.15	-	9,557,565.15	16.4477
5	**SELF - GENERATION**					-	
6	**SALE FOR RESALE**					-	
	Difference between TP-BDE/EMBEDDED	0.01%	2,145.34				
	TOTAL	**100.00%**	**14,643,807.00**	**79,971,799.28**	**(1,013,337.40)**	**78,958,461.89**	**5.3919**

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