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BREAKDOWN OF GENERATION CHARGE
FOR THE MONTH OF SEPTEMBER 2026

No.	SOURCE	Type of Procurement	ERC Case No.	Type of Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (PhP)	(D/A) Average Generation Cost (Php/kWh)
1	NPC - PSALM	CSEE	2026-060 RC	Mixed	32.77%	5,385,783.00	14,508,942.79	-	14,508,942.79	2.6939
	Bilateral Contracts with IPPs									
2	THERMA SOUTH, INC.	PSA	2013-213 RC	Coal	16.28%	2,674,910.00	21,189,918.75	-	21,189,918.75	7.9217
3	MALITA POWER INC.	PSA	2026-004 RC	Coal	35.73%	5,872,000.00	33,395,825.60	(56,800.00)	33,339,025.60	5.6776
4	ALTERPOWER DIGOS SOLAR, INC.	PSA	2026-056 RC	Solar	14.47%	2,377,441.15	14,437,724.64		14,437,724.64	6.0728
5	WESM	WESM	N/A	Mixed	0.75%	123,530.00	15,860,435.28	-	15,860,435.28	128.3934
6	SELF - GENERATION								-	
7	SALE FOR RESALE								-	
8	NET METERING				0.00065%	107	613.93		613.93	5.7377
	Difference between TP-BDE/EMBEDDED				0.00002%	2.85				
	TOTAL				100.00%	16,433,774.00	99,393,461.00	(56,800.00)	99,336,661.00	6.0447

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